WI School Budget Projection Model

A practical and logical user-based solution -- dedicated to long-term financial planning and strategic resource allocation.

The value of business metrics and long-term financial planning

Easy to start, easy to use

A resource for effective communication and stakeholder engagement

Model Functions Include:
- Enrollment Projections
- Revenue and Expenditure Projections
- Shared Cost and General Aid Projections
- Revenue Limit and Tax Levy Projections
- Cash Flow Projections
- Formatted (Grab & Go) Outputs and Reports
- Strategic Resource Planning Actions
  - Staffing
  - Employee Benefits
  - Facility Maintenance
  - Utilities
  - Other Costs
  - Revenue (Including Under-Levy Impact)
  - Debt Management and Tax Impact
  - Operating Referendums and Tax Impact

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